



PROJECT PLANS TO BE DEVELOPED BY MTO IN THE YEAR 2024




Presented by: ETO




Presented to: ALTECO Board

Date: August 2023

Goal to be achieved by 2024: Consolidate and strengthen the leadership of indigenous networks in South America

DATE	PROJECT	PROJECT DESCRIPTION	EXPECTED IMPACT	PARTICIPANTS	TOTAL COST	RAISED	NEEDED	FUNDRAISING PLAN
 Oct	TRANS-AMAZON NETWORK ENCOUNTER	Promote the exchange of experiences, dialogue and collaboration for the advancement of the work between the different indigenous networks of the Amazon region	PROVIDE SPACES FOR UNITY AMONG THE MEMBERS OF THE CHRISTIAN COMMUNITY. The networks of indigenous leaders of the Amazon in South America will be planning together, facilitating collaboration	RELENAP (10) FRALIC (10) LICAC (10) RELIEP (10) CONPLEI (10) SURINAME (6) ETO (10)	\$ 110,000	\$ 30,000	\$ 80,000	Sandhurst, Agencies, ALTECO Partners, SA Networks
 Oct	AMAZON-WIDE WOMEN'S TRIBAL NETWORK	Gather Amazonian indigenous women at the 'Women of the Amazon' (AMEI) meeting to establish and formalize their leadership, boosting their leadership and empowerment in gospel outreach and holistic development of their communities. (This project will be concurrent with the Transamazon Network meeting, Project #1)	PROVIDE SPACES FOR UNITY AMONG THE MEMBERS OF THE CHRISTIAN COMMUNITY. Strengthening the leadership and active participation of indigenous Amazonian women in decision-making, strengthening gospel outreach and sustainable development in the indigenous communities of the Amazon region	30	\$ -		\$ -	Sandhurst, Agencies, ALTECO Partners, SA Networks

 May Denver	EQUIPPING TRAINERS	Create a team of three (3) highly trained and committed trainers in the formation of new catalytic leaders who are agents of change and development in each of their communities.	TRAIN CATALIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH IN SOUTH AMERICA AND THE LOWLANDS. Have three (3) catalytic leaders trained to train ten (10) new catalytic leaders in each South American country by 2025 who are capable of training new leaders and promoting change and development in their communities	Cesar Rodriguez Juan Carlos (Zulema) Jonathan Pifer Irma Espinoza Chris and Tina Ferry Henrrique and Corina Terena Javier and Betzabe Mayorga Brian O'Connell Mark Orr	\$ 22,000	\$ 10,000	\$ 12,000	ALTECO, Mosaic Church, Authentic Life Church, Ferry Family
 0	TRIBAL NETWORK COMMUNICATIONS	Equip the directors of the Trans-Amazon Network with strong cell phone and internet plans to improve communication and coordination of activities	FACILITATE COLLABORATION BETWEEN NETWORKS, CONSORTIUMS, FRIENDS AND ASSOCIATES. Improve the connectivity of the directors of the Transamazonian Network, strengthening the coordination of efforts	8	\$ 4,800	\$ 600	\$ 4,200	ALTECO
 0	MTO PROMOTIONAL MATERIALS KIT	Prepare MTO promotion kits that contain informational materials and resources for the coordinators of each country, making it easier to promote and spread the word of the Movement in their respective communities and networks	FACILITATE COLLABORATION BETWEEN NETWORKS, CONSORTIUMS, FRIENDS AND ASSOCIATES. Provide coordinators with effective tools to promote the Movement, increasing the visibility and participation of Christian leaders and missions organizations in reaching and discipling unreached peoples in the Amazon basin and lowlands of South America.	Juan Carlos, Jonathan Pifer, Javier Mayorga, Leonardo, Enoque, DAI partner, Cipriano, Cesar & Mirta	\$ 1,200	\$ -	\$ 1,200	ALTECO, Country Coordinators

 0	STRENGTHEN THE FACE-TO-FACE FUND	Strengthen the Face-to-Face fund, used by Movement leaders to make visits to the teams in the South American countries where the Movement is present	MOBILIZE THE CHRISTIAN COMMUNITY Improve communication and support of the Movement between the teams in South American countries, thus strengthening the implementation of the proposed strategies to advance in the fulfillment of the Vision, Mission and Objectives	MTO	\$ 12,000	\$ 400	\$ 11,600	ALTECO
 Feb	INDIGENOUS LEADERSHIP ENCOUNTER - ECUADOR	Hold a meeting with the Amazonian indigenous leadership of Ecuador to listen to their projects & plans, dreams, and desires related to the advancement of the Lord's work in Ecuador.	PROVIDE SPACES FOR UNITY AMONG THE MEMBERS OF THE CHRISTIAN COMMUNITY. Interact with the indigenous leadership of Ecuador about the MTO vision, listen to their perspectives, and establish the next steps to take for the possible formation of the network of indigenous leaders in Ecuador	Henrique and Corina Terena Cesar Rodriguez Cesar Surubí Irma Espinoza Chris and Tina Ferry Javier Mayorga	\$ 8,800	\$ 8,000	\$ 800	ALTECO
 July 14 to 20	TRIBAL NETWORK CONFERENCE - LICAC in COLOMBIA	Accompany LICAC in Colombia in its meeting of Amazonian Christian Indigenous leaders and national & foreign non-indigenous Christian organizations in the department of Guainia (IN THE COMMUNITY OF CHORROBOCÓN, PUERTO INÍRIDA, COLOMBIA)	TRAIN CATALYTIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH IN THE AMAZON & LOWLANDS. Strengthening of indigenous Christian leaders in their identity and faith, training them for greater impact in their communities. The conference will encourage the growth of the indigenous church, the consolidation of strategic alliances, and the spread of the gospel in the Colombian Amazon, contributing to the overall development of indigenous communities	450 indigenous leaders, 50 First & Second Wave guests (ETO Executive Committee, 4 members of the TransAmazon Network)	\$ 35,200	\$ 16,000	\$ 19,200	Indigenous leaders' own resources, indigenous church, LICAC, consortium, MTO ALTECO partners

	FRALIC CONFERENCE WITH INDIGENOUS CHRISTIAN LEADERS OF THE BOLIVIAN AMAZON	Accompany FRALIC during their conference of indigenous Christian leaders from the Bolivian Amazon, providing a space for training, exchange of experiences, and spiritual strengthening. (\$8,000 will be raised, of which \$3,000 will be used to mobilize the Executive Committee and \$5,000 to support the holding of the Conference)	PROVIDE SPACES FOR UNITY AMONG THE MEMBERS OF THE CHRISTIAN COMMUNITY. Strengthen and promote the dialogue and cooperation of the FRALIC leadership with the church and the movement in South America		\$ 8,000		\$ 8,000	Friends of FRALIC, ALTECO, FRALIC
	MTO COORDINATOR MINISTRY FUND	Establish a ministry fund to support the Movement coordinator's financial needs and ministry resources, enabling him or her to devote time and effort more effectively to Movement leadership and development	MOBILIZE THE CHRISTIAN COMMUNITY Provide financial stability to the coordinator of the Movement, which will allow him to fully focus on his leadership work, strengthen strategic alliances, and advance in the consolidation of the mission and vision of the Movement	Javier Mayorga	\$ 3,000	\$ 3,000	\$ -	ALTECO
	VISITS BY EXECUTIVES OF THE TRANSAMAZON NETWORK TO THE COUNTRY NETWORKS	The directors of the Trans-Amazon Network visit the indigenous networks in different countries of South America, with the purpose of strengthening collaboration, sharing good practices, and providing strategic support for the progress of the work in indigenous communities. (The different events scheduled in Bolivia, Ecuador, and Colombia will coincide with the visits of the directors of the network)	PROVIDE SPACES FOR UNITY AMONG THE MEMBERS OF THE CHRISTIAN COMMUNITY. Promote a higher level of coordination and collaboration between the indigenous networks and the Trans-Amazon Network. These visits will strengthen ties and allow the sharing of resources and effective strategies, thus facilitating the growth and development of the church in the regions visited	Henrique and Corina Terena	\$ 3,000		\$ 3,000	ALTECO

Oct	CONPLEI YOUTH CONFERENCE IN THE CORREGO DO MEIO COMMUNITY - SIDROLANDIA, BRAZIL	Hold a 3-day youth conference with the participation of approximately two thousand (2000) indigenous people	TRAIN CATALYTIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH OF THE AMAZON AND LOWLANDS. Empower young Christian leaders to be agents of change, reaching their spheres of influence with the gospel and assuming responsibility for the call to God's mission	2000	\$ 5,000	\$ 5,000	\$ -	CONPLEI
Nov 23 - 25	RELENAP BOARD OF DIRECTORS MEETING IN PUCALLPA	Organize a meeting of the Board of Directors of RELENAP in the city of Pucallpa, providing a space for the exchange of experiences, decision-making, and strategic planning to strengthen indigenous leadership and gospel outreach in the country	PROVIDE SPACES FOR UNITY AMONG THE MEMBERS OF THE CHRISTIAN COMMUNITY. Improve the collaborative work of the Network of Indigenous Leaders of Peru, strengthening their ability to influence and make decisions. The meeting will allow strategic planning and the implementation of effective actions for the advancement of evangelization and the holistic development of indigenous communities in the country.		\$ 1,650		\$ 1,650	RELENAP, ALTECO, ADN
Jul, Nov and Dec	THREE RELIEP LEADERSHIP MEETINGS IN SANTANÍ, PARAGUAY	Organize three meetings of the leadership of the Network of Indigenous Evangelical Leaders of Paraguay "RELIEP" in the town of Santaní. These meetings will provide spaces for training, exchange of experiences and spiritual strengthening for indigenous leaders, promoting holistic development and unity in the mission of gospel outreach.	TRAIN CATALYTIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH OF THE AMAZON AND LOWLANDS. Strengthen evangelical indigenous leadership in Paraguay through RELIEP meetings, fostering spiritual growth, knowledge sharing, and strategic collaboration.		\$ 294		\$ 294	Strategic Alliance for Original Peoples of Paraguay

	PARAGUAYAN INDIGENOUS LEADERSHIP TRAINING BY REGION	Implement training programs for indigenous leadership in Paraguay, covering different regions of the country. These programs will include workshops, courses, and educational resources to strengthen leadership skills, organizational management, contextualized theology, and community development.	TRAIN CATALYTIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH OF THE AMAZON AND LOWLANDS. Strengthen indigenous leadership in Paraguay through training in various areas, fostering greater impact on gospel outreach, discipleship, and holistic development of indigenous communities.		\$ 700		\$ 700	Strategic Alliance for Original Peoples of Paraguay
	PERUVIAN INDIGENOUS LEADERSHIP TRAINING BY REGION	Implement biblical training programs, aimed at indigenous Christian leadership in the various regions of the Peruvian Amazon. These programs will include workshops, seminars, and educational resources to strengthen ministry skills, biblical knowledge, and leadership abilities.	TRAIN CATALYTIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH OF THE AMAZON AND LOWLANDS. Strengthen indigenous Christian leadership in the Peruvian Amazon, training them for a greater impact in gospel outreach, discipleship, and community development. A strengthening of indigenous churches, the numerical and spiritual growth of their members, as well as a greater influence on the positive transformation of indigenous communities in the region are expected.		\$ 8,700		\$ 8,700	RELENAP, ALTECO, ADN

	SERVING 23+ UNDER-REACHED ASHÉNINCA COMMUNITIES IN PERU	Provide spiritual care and carry out biblical training in more than 23 communities of the Ashéninca ethnic group that have been under-reached in Peru. Discipleship activities, teaching of the Word of God, and spiritual strengthening will be carried out to foster growth and development of these communities.	TRAIN CATALYTIC LEADERS FOR THE DEVELOPMENT OF THE INDIGENOUS CHURCH OF THE AMAZON AND LOWLANDS. Foster a greater knowledge and understanding of the Christian faith in the least reached Ashéninca communities, strengthening their spiritual identity and their relationship with God. In addition, growth is expected in the training of local leaders and the consolidation of indigenous churches, generating a lasting impact in the transformation of these indigenous communities.		\$ 4,300		\$ 4,300	RELENAP, ADN
	LEGALIZATION OF THE TORRE FUERTE PROPERTY	*Ask Cesar again and confirm					\$ -	
BUDGET AMOUNT					\$ 228,644	\$ 73,000		
Contingencies (10%)								
TOTAL BUDGETED					\$ 228,644		\$ 155,644	
					TOTAL COST	COVERED	NEEDED	