

PROJECT PLANS TO BE DEVELOPED BY MTO IN 2023

Presented by: ETO

Presented to: ALTECO Board

Date: August 2022

Goal for 2023: Strengthen and consolidate existing networks and partnerships in each country through the training and discipleship of new leaders

DATE	PROJECT	PROJECT DESCRIPTION	EXPECTED IMPACT	PARTICIPANTS	TOTAL COST	RAISED	NEEDED	FUNDRAISING PLAN
August	Amazon Consultation in Suriname	The consultation to form a network of Amazonian indigenous leaders in Suriname will be made.	Join in the formation of a network of indigunous leaders in Suriname that allows the strenthening of the indigenous church and also the development of the work within the unreached indigenous people in that region of South America.	Henrique Terena, Rafael Ahuanari, Enoque Faria, Javier Mayorga, Chris and Tina Ferry	\$ 23,000	\$ 7,000	\$ 16,000	Find resources throughout the first, second and third waves.
September	Catalytic leadership training with L555 in Colombia	Twenty-five (25) ETO leaders travel to participate in the third training session of L555 on catalytic leadership in the city of Bogota.	Strengthen the leadership of the three waves team through catalytic leadership training on releveant issues that help us grow as a movement in South America. In this last training, we will be training coaches to start training groups in their own countries starting in 2024.	TransAmazonica directors and their wives, ETO and their wives, key leaders in each country	\$ 32,827	\$ 12,760	\$ 20,067	Find resources throughout the first, second and third waves.
September	MTO Evaluation	Meeting with 19 leaders (ETO, TransAmazonica and advisors for framework issues)	Carry out an analysis and evaluation of the progress of the movement at a general level and by country.	Three Waves Team, Consultants for framework issues	\$ 3,260	\$ 850	\$ 2,410	Find resources throughout the first, second and third waves.
July 20-22	Celebration of thirty-two (32) years of CONPLEI	Join the indigenous leadership of CONPLEI in Brazil during their 32 year celebration	Encourage the indigenous leadership of Brazil to continue to work together in the movement and listen to their plans and projects.	Tina, Chris, Enoque, Javier Henrique	\$ 4,000	\$ 2,000	\$ 2,000	First and Second Wave
January or February	Connection Visit to Ecuador	A joint visit with ETO and TransAmazonica boards will be made to connect with the indigenous leadership of Ecuador.	Start the process of forming the network in Ecuador	Henrique, Cesar Rodriguez, Javier, Jonathan and Bekah, Chris and Tina	\$ 3,000	\$ 3,000	\$ - 0	Ferry tickets paid by Chris and Tina, Ecuador Network Fund (Henrique and Cesar), Face-to-Face Fund (Javier)
July	Pastor's Conference in Bolivia	Pastor's Conference - in two different areas	Encourage the pastors of the indigenous church in Bolivia to move forward, with their wives, in the Lord's work.	FRALIC Board	\$ 3,000	\$ - 0	\$ 3,000	SAM Mission (they donated last year and we hope they will donate again)
February 13-24	First Catalytic Leadership Training for LICAC Guaviare-Inirida Rivers	Start the process of Catalytic leadership training with ten (10) LICAC indigenous leaders, along with their wives.	Start the process of Catalytic leadership training with ten (10) Amazonian indigenous leaders, along with their wives, in a three (3) year period.	Cesar Rodriguez and his wife, Pedro Camelo and his wife, Wilmer Pinto and his wife, Ernesto Lopez and his wife, Evelio Ponare and his wife, A total of 23 people, including trainers and a mentor (Javier Mayorga)	\$ 3,600	\$ - 0	\$ 3,600	Find supporters from the first and second wave
March 01-17	Guaviare River Convention	Theological training and visits by the LICAC president to the Piapoco and Sikuani communities settled along the Guaviare River.	Continue the discipleship process in these sectors of the jungle in the Vichada and Guainíain regions.	Cesar Rodriguez, Pedro Camelo, Wilmer Pinto, Evelio Ponare and 120 indigenous leaders from Etnias, Piapoco, and Sikuani.	\$ 2,000	\$ 2,000	\$ - 0	LICAC/Colombia Partnership
May 12-26	Inirida River Convention	Theological training and visits by the LICAC president to the Puinave and Curripacos communities settled along the Inirida River.	Continue the discipleship process in these sectors of the jungle in the the Guainíain region.	Cesar Rodriguez, Wilmer Pinto, Evelio Ponare, Pedro Camelo and 100 indigenous leaders from Etnias, Piapoco, and Sikuani.	\$ 1,800	\$ 1,800	\$ - 0	LICAC/Colombia Partnership
October 02-12	Caqueta River Visit and Leadership Training	Give the Thompson Bible workshop to the indigenous leadership located along the Orteguzza River in the Caquetá region.	Start a discipleship process with the Koreguaje ethnic group and their communities settled along the Orteguzza River in the Caquetá region.	Wilmer Figueroa, Cesar Rodriguez, Javier Mayorga and 100 indigenous leaders from Etnias and Koreguaje	\$ 2,200	\$ 2,200	\$ - 0	LICAC/Colombia Partnership
April	Bolivia Visit	A joint visit with ETO directors will be made to exchange ideas with the indigenous leadership of the Bolivian network, FRALIC	Encourage the Bolivian indigenous leadership, together with friends of FRALIC, to continue working together and listen to network's plans and projects.	TransAmazonica Network, ETO Representatives - Henrique, Javier, Drake, Chris and Tina, FRALIC (20 leaders)	\$ 7,610	\$ 6,010	\$ 1,600	Wycliffee Global Alliance (paying for Henrique, FRALIC leaders), Face to Face Fund (Javier), the Ferrys and Drake pay for their own tickets

October	AMEI Conference Bolivia	AMEI National Women's Conference	Join the National Indigenous Women's Conference, with about three hundred women in attendance, which will be held in Torre Fuerte.	Mirtha, Corina and the indigenous women from Bolivia	\$ 5,000	\$ 500	\$ 4,500	Friends of FRALIC - Mision Suiza (Pedro) help with half a ticket; AMEI women sell their handicrafts for their tickets
January 1-7	Girls' Camp in Bolivia	Ayoreas Girls' Camp	Work together with the young Ayoreas on issues related to their physical and spiritual health due to rising problems with human trafficking, addictions, and prostitution. Between 60 and 100 girls in total are expected to attend.	FRALIC and Gather International	\$ 3,000	\$ 3,000	\$ - 0	Gather International
July	Girls' Camp in Bolivia	Ayoreas Girls' Camp	Work together with the young Ayoreas on issues related to their physical and spiritual health due to rising problems with human trafficking, addictions, and prostitution. Between 60 and 100 girls in total are expected to attend.	FRALIC board members and Gather International	\$ 3,000	\$ 3,000	\$ - 0	Gather International
	Bolivian Pastor's Retreat	Pastor's Retreat	Stengthen Indigenous pastors and their wives on the topic of family.	FRALIC board members	\$ 2,000	\$ 2,000	\$ - 0	SAM and La Mision, Paz y Esperanza helped and Mision Andina Santa Cruz
	Indigenous Leadership Visit in Bolivia	Visit the indigenous leaders of FRALIC	Make a trip to accompany leaders to the different regions of the national territory to encourage indigenous leadership in the processes that advance within their communities.	FRALIC board members	\$ 1,500	\$ - 0	\$ 1,500	First, Second, and Third Waves
	Legalization of Torre Fuerte in Bolivia	Formalize the legalization of Torre Fuerte before the state	Obtain the legal status of Torre Fuerte which allows it to legalize the properties where it currently operates and obtain the necessary resources that allow it to meet its objectives.	FRALIC board, ETO and Legal Counsel	\$ 3,000	\$ 300	\$ 2,700	10% paid by Cesar and the FRALIC members; first and second waves
May	Short-term Team visit to Bolivia	The Mosaic Church, Colorado	Work together in the construction of an auditorium and dining room at the Torre Fuerte institute that will strengthen the progress of the work within the indigenous people of the Bolivian Amazon.	Mosaic Church Team from Colorado and the FRALIC board				
January or February	Short-term Team Visit to Colombia	First Baptist Church, Tennessee	Disciple the first wave in a practical way on issues of interculturality and work together in advancing the work within the indigenous people of the Colombian Amazon.	First Bapist Church team from Tennessee, LICAC board				
	Short-Term Team Visit to Peru	Authentic Life Church, Colorado	Disciple the first wave in a practical way on issues of interculturality and work together in advancing the work within the indigenous people of the Peruvian Amazon.	Authentic Life Church team and Perú board				
February 2023	Legalization of ADN Amazonico	Legalize the status of ADN in the public registries, modifying its bylaws to make it more feasible.	A platform that allows joining efforts for a greater impact on the mission with Amazonian communities.	ADN Amazonico Board	\$ 406	\$ 406	\$ - 0	Second Wave will cover to total cost
April 2023	Amazonian leader trainging in Peru, by region	RELENAP leaders will visit the Trifontera, Ucayali, Amazonas and Cusco regions to train indigenous leaders.	Integrate RELENAP indigenous leadership and strengthen their training on different topics to continue the process of empowerment that is taking place in this country.	3 RELENAP board members and two advisers	\$ 800	\$ 800	\$ - 0	Second and third waves with handicraft strategies and other offerings from indigenous churches
October 2023	Handicraft Workshop Construction	Workshop Construction for the fulfillment of handicraft workshops	Seek to build a workshop (facilities) so that indigenous women can be trained and consolidate their craft-making entrepreneurship as a strategy for generating resources for evangelism and the spiritual development of other indigenous women.	Women from the network, se	\$ 10,000	\$ 162	\$ 9,838	Covered by the first and third waves missionary
April, June, September, November	Women's Trip to Indigenous Churches in Peru	Trip with ten (10) women to conduct workshops and Bible studies in the churches located around Pucallpa, Perú.	Seek to encourage and train indigenous women through workshops and Bible studies designed to develop them spiritually and to introduce Christ to other women.	Women's Network	\$ 1,000	\$ 1,000	\$ - 0	Covered by the second and third waves
February, May, August, November	Biblical and Handiwork Workshops in Peru	3 Biblical and Handiwork workshops will occur in the MINAP facilities, aimed at Shipibas y Juni Kuin women.	Seek to encourage and train indigenous women through workshops and Bible studies designed to develop them spiritually and to introduce Christ to other women.	Women's Network	\$ 428	\$ 428	\$ - 0	Covered by the Network of Women
May, September	Visit to the Women's Network in Pucallpa	2 trips to accompany leaders will be made , as well as biblical and handicraft workshops, to the Network of Women in Pucallpa, from Puerto Maldonado	Seek to affirm and train the RELENAP women leaders so that they can continue their ministerial work.	Zulema from Second Wave	\$ 500	\$ 500	\$ - 0	Covered by Second Wave
June, October	Trip to accompany RELENAP leaders: Wampis, Awajum	Two trips to accompany leaders and training trips will be made to the RELENAP board and areas of influence	Consolidation and development of their work plan as the RELENAP board.	Juan Carlos from Second Wave	\$ 750	\$ 750	\$ - 0	Covered by Second Wave

May, June, July, August, September, October, November	Visit to three communities in the Puerto Maldonado region		Attain closer contact and friendship ties with the indigenous people or churches in the Amazonian communities of Puerto Maldonado	Second Wave, Juan Carlos and family	\$ 1,200	\$ 1,200	\$ - 0	Covered by the second and third waves
Budget Amount					\$ 118,881	\$ 51,666	\$ 67,215	
Incidentals (10%)					\$ 11,488			
TOTAL BUDGET					\$ 130,369	\$ 51,666	\$ 78,703	
					TOTAL COST	RAISED	NEEDED	