

MTO 2022 Project Plan								
Presented by: ETO								
Presented to: ALTECO Board								
Date: December 2021								
Primary Goal 2022: Strengthen the networks and consortiums in each country								
DATE	PROJECT	DESCRIPTION OF PROJECT	DESIRED IMPACT	PARTICIPANTS	TOTAL COST	COVERED	NEEDED	PLAN TO ACQUIRE FUNDS
September 17 -24	L555 Leadership Training in Peru	25 Key leaders from the MTO to participate in the 2nd of 3 catalytic leadership training modules.	Strengthen the leadership of the three waves team through catalytic leadership training on relevant issues that help us grow as a movement in South America.	Members of the TransAmazon Network, Key leaders from each country and the ETO	\$ 39,068	\$ 14,370	\$ 24,698	Funds acquired through first and second wave donors
July 24-29	Colombian Tribal Network Consultation	Host a consultation to formally form the Amazonian Tribal Network in Colombia	Advise and support the formation of a network of Amazonian indigenous leaders that allows the strengthening of the Amazonian indigenous church and also the development of the work within the unreached Amazonian indigenous peoples	Members of the TransAmazon Network, Members of the ETO and indigenous leadership and counselors from within Colombia	\$ 13,200	\$ 2,875	\$ 10,325	Funds acquired through first and second wave donors
September 25-27	TransAmazon Net and ETO visit with RELENAP in Peru	Visit to accompany the tribal network, build connection and understanding of the MTO through interaction with MTO leaders	Strengthen the leadership of RELENAP (men and women) and encourage them to continue their work and development as a movement in Peru.	Henrique y Corina Terena, Demesio Mashian, Cesar y Mirtha Surubi, Javier Mayorga, Irma Espinoza, Enoque Faria, Familia Ferry	\$ 2,000	\$ 640	\$ 1,360	Funds acquired through first and second wave donors
January 20-23	AMEI Bolivia Meeting	Corina Terena travel to Bolivia to participate in the women's network meeting (AMEI) - accompany Mirtha	The women of the Bolivian Indigenous Network will be encouraged and challenged to continue working together, reaching out to other indigenous women for Christ.	Corina Terena, Mirtha Peña and the women of AMEI Bolivia	\$ 600	\$ 600	\$ - 0	Women of the Amazon Fund
October	TransAmazon Network meeting with RELIEP in Paraguay	Henrique and Rafael travel to Paraguay to connect with the leaders of RELIEP and investigate their current reality	Maintain relationship with the network in Paraguay to understand more about the issue of ÑANDUTI and other partners related to their cooperation with the network. The TransAmazon Net will lead this process of helping RELIEP to stay in communion and become stronger.	Henrique Terena, Rafael Ahuanari, RELIEP Leadership	\$1,280 (Henrique \$600 Rafael \$600)	\$ - 0	\$ 1,280	Funds acquired through first and second wave donors
March 7-9	RELENAP (Tribal Net - Peru) Meeting	Planning meeting with the leaders of RELENAP	An organized work plan for the coming year and organize the steps RELENAP will take to accomplish the plan	Demecio Mashian, Oscar Noningo, Rafael Ahuanari, Cecilia Torres, Raul Camilo, Eduardo Torres, Saida	\$ 538	\$ 538	\$ - 0	RELENAP Funds
April 28 - May 1	Meeting between ETO and FRALIC (Tribal Net - Bolivia)	Travel for 3 leaders from ETO to Bolivia to accompany the leaders of FRALIC in their meeting with the consortium - "Friends of FRALIC"	FRALIC members encouraged and strengthened the "Friends of FRALIC" consortium is better oriented to the MTO and is able to better support FRALIC	Henrique y Corina Terena, Javier Mayorga, Irma Espinoza, Drake Sprague, FRALIC Members and Members of the Friends of FRALIC	\$ 1,800	\$ 1,300	\$ 500	Personal ministry funds - first and second wave, Funds from the TransAmazon Network and WOTA Fund - ALTECO
April, June, September, November	Women's Trips to Tribal Churches in Peru	Ten leadership women travel to carry out workshops and bible studies in the churches located around Pucallpa, Peru.	Indigenous women are encouraged and trained by indigenous women through workshops and biblical studies designed to develop them spiritually and to bring Christ to other women.	Cecilia de Torres, Gladis Gonzales, Susana Waita, Reina Gonzales, Saida Ahuanari, Maria Gonzales, Raquel Tachiana, Aida Camilo, Teolinda NN.	\$ 300	\$ 250	\$ 50	Funds provided by the women network in Peru, additional funds needed from first and second wave donors
	Amazonian Leadership Trainings by Region in Peru	RELENAP leaders visit the regions of la Trifontera, Ucayali, Amazonas and Cusco to host trainings on leadership	The indigenous leadership that is part of RELENAP if further integrated and strengthened as they are trained in different topics. They continue to be empowered	Demesio Mashian, Oscar Noningo, eduardo Torres, Gautier Tuanama, Eusebio Chanchai	\$ 7,750	\$ 590	\$ 7,160	RELENAP Funds; additional funds raised from first and second wave
	Handicraft Bible Teaching Workshops	Host 3 Bible Workshops Using Handicrafts in Awajum, Juniquin y Yarashmana - led by 3 women	Indigenous women are encouraged and trained through handicraft workshops designed to develop their skills and talents and through this to develop them spiritually and bring Christ to other women.	Cecilia de Torres, Gladis Gonzales, Susana Waita, Reina Gonzales, Saida Ahuanari, Vilma Campos.	\$910 (pasajes y materiales)	\$ - 0	\$ 910	Funds raised through first and second wave donors and WOTA Fund - ALTECO
	Construction of Craft Workshop	Construction of craft workshop for the advancement of handicraft ministry	To have a workshop so that indigenous women can be trained and further their craft-making enterprise as a strategy for generating resources for evangelism and spiritual development of other indigenous women.		\$ 4,500	\$ - 0	\$ 4,500	Funds raised through first and second wave donors and WOTA Fund - ALTECO
	Regional Visits of the Colombian Tribal Network Coordinator	Four trips to visit the different regions that make up the Colombian Amazon.	Consolidate the work and scope of the leadership of the Amazonian network in Colombia.	CesarRodriguez, Javier Mayorga.	\$ 2,800	\$ - 0	\$ 2,800	Funds acquired through first and second wave donors
Total Budget					\$ 74,746	\$ 21,163	\$ 53,583	
Unforeseen Expenses (10%)					\$ 11,212		\$ 11,212	
TOTAL Needed					\$ 85,958		\$ 64,795	